

**MUNICIPAL CORPORATION OF GREATER MUMBAI**  
**Present Status of Project Works of DISASTER MANAGEMENT CELL**

NAME OF  
FUNCTIONARY :

DISASTER MANAGEMENT CELL

FUNCTIONARY CODE:

21

NAME OF  
FUNCTIONARY :

DISASTER MANAGEMENT

FUNCTION CODE:

21300000

BUDGETARY  
YEAR :

2012-2013

FUND CODE:

11

Rs in thousands

1.4.2012 to 30.06.2012

G.L. Code	Name Of Work	Estimated Cost	Budget Estimates 2012 2013	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress Completed in %
410400000	Plant & Machinery	—	4000	3720	—	Work order through SAP is given
410600200	Computer, Printer & Peripheral	—	2000	1025	—	Work order through SAP is given
410600700	Projectors	—	1000	—	—	—
502100001	Provision to establish a fully equipped emergency control centre of MCGM in the basement of annex bldg head office and wards.	LS.	10000	—	—	—
502100002	Consultancy charges and development of emergency operation centre (EOC) at Kalpataru complex Parel as backup center	65000	1000	—	—	The work will carried out by P&D department
502100003	To install and commissioning of the Art digital wireless Radio Trunking communication system for disaster management.	—	10000	—	—	—
502100004	To carryout detailed seismic microzonation in city & suburbs	300000	10000	—	81	Part payment of 8th quarter is made for DRMMP Project. Project is already completed on 31.03.2011
502100005	Provision to establish scaled down version of fully equipped EOC (HO) at various wards	—	50600	—	—	The work will carried out by P&D department
502100007	Supply installation testing and commissioning of high end cameras at prominent location and flooding spots in Mumbai city & suburbs along with purchase of emergency vehicle	11500	10000	—	—	—
502100010	Supply installation testing and commissioning of automatic weather stations at various places in Brihanmumbai	—	13700	—	—	—
502100011	Supply installation testing & commissioning of flow guages at various places in Mumbai	—	1000	—	—	—
502100021	Procurement of Video Walls for emergency control rooms at Kalpataru.	—	1000	—	—	—
502100024	Lump sum provision for procurement of various items for training centre.	—	3000	—	—	—
502100025	To develop Art gallery at Kalpataru Training Centre.	—	5000	—	—	—
<b>Total : Disaster Management Cell</b>		<b>376500</b>	<b>122300</b>	<b>4745</b>	<b>81</b>	

sd/  
Chief Officer  
DMP & CCRS

sd/  
Jt.M.C.(D.M.)

sd/  
A.M.C.(W.S.)